

November 2012 Tax Collection Summary (in \$ millions)
(Preliminary as of December 4, 2012)

	----- Month of November -----					----- FY13 Year-to-Date -----				
	11/12 Collections	11/12 v. 11/11 \$ Change	11/12 v. 11/11 Actual % Change	11/12 v. 11/11 Baseline % Change	11/12 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$22.011 Billion	11/12 FY13 YTD Collections	11/12 FY13 YTD \$ Change	11/12 FY13 YTD Actual % Change	11/12 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$22.011 Billion
Income - Total	834	84	11.2%	8.3%	41	4,459	100	2.3%	4.3%	(114)
Income Withholding	808	60	8.0%	6.6%	23	3,890	49	1.3%	3.3%	(107)
Income Est. Payments (Cash)	15	(1)	-6.7%	-6.3%	(2)	522	28	5.6%	6.1%	(3)
Income Returns/Bills	42	8	22.0%	23.4%	2	222	24	12.0%	14.5%	(8)
Income Refunds (Cash)	32	(18)	-36.4%	-12.0%	(19)	179	5	2.7%	3.2%	2
Sales & Use - Total	412	9	2.2%	2.0%	(15)	2,167	62	2.9%	3.0%	(55)
Sales - Regular	287	8	2.8%	2.5%	(8)	1,481	29	2.0%	2.3%	(43)
Sales - Meals	74	2	2.4%	2.6%	(3)	406	23	6.0%	6.3%	(2)
Sales - Motor Vehicles	51	(1)	-1.4%	-1.9%	(4)	279	10	3.5%	2.3%	(10)
Corporate & Business - Total	8	(50)	-85.8%	N/A	(12)	514	(130)	-20.1%	-18.3%	(58)
All Other	164	12	8.1%	7.8%	7	761	(9)	-1.2%	-0.8%	(8)
Total Tax Collections	1,418	55	4.0%	1.4%	21	7,901	23	0.3%	1.6%	(235)

Note: Detail may not add to total due to rounding and other technical factors.