

June 2013 Tax Collection Summary (in \$ millions)
(Preliminary as of July 17, 2013)

	----- Month of June -----					----- FY13 Year-to-Date -----				
	06/13 Collections	06/13 v. 06/12 \$ Change	06/13 v. 06/12 Actual % Change	06/13 v. 06/12 Baseline % Change	06/13 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion	06/13 FY13 YTD Collections	06/13 FY13 YTD \$ Change	06/13 FY13 YTD Actual % Change	06/13 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion
Income - Total	1,296	61	5.0%	5.9%	9	12,831	919	7.7%	8.7%	367
Income Withholding	859	25	3.0%	4.1%	(2)	10,015	248	2.5%	3.5%	(21)
Income Est. Payments (Cash)	442	47	12.0%	12.4%	28	2,106	273	14.9%	15.4%	180
Income Returns/Bills	45	(4)	-8.2%	-7.4%	(10)	2,113	403	23.6%	24.7%	211
Income Refunds (Cash)	50	6	13.9%	14.3%	6	1,408	10	0.7%	0.8%	3
Sales & Use - Total	454	13	2.9%	4.4%	5	5,164	105	2.1%	2.4%	(12)
Sales - Regular	315	6	1.9%	2.7%	1	3,596	51	1.5%	1.7%	(1)
Sales - Meals	80	4	4.9%	6.8%	1	901	32	3.7%	4.5%	(11)
Sales - Motor Vehicles	58	3	5.9%	10.1%	3	667	21	3.2%	3.2%	(1)
Corporate & Business - Total	491	56	12.9%	13.1%	38	2,262	(58)	-2.5%	-1.0%	225
All Other	224	40	22.0%	22.2%	37	1,867	43	2.3%	2.5%	48
Total Tax Collections	2,464	171	7.4%	8.3%	89	22,123	1,009	4.8%	5.6%	627

Memo: Aggregate Value of Tax and Non-Tax Related Settlements & Judgments Exceeding \$10 Million During the Period of July 2012 through June 2013:

Tax Related Settlements & Judgments Exceeding \$10 Million:	133.8	<i>...included in the YTD collections figures above</i>
Non-Tax Related Settlements & Judgments Exceeding \$10 Million:	0.0	<i>...not included in the YTD collections figures above</i>

Total (**Tax and Non-Tax Related**) Settlements & Judgments Exceeding \$10 Million: 133.8

Note: Detail may not add to total due to rounding and other technical factors.